

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Jones			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$36,983
		Total	\$36,983
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	80	\$57,202
Family Caregiver Support - Respite	6		\$11,095
Health Promotion/Disease Prevention	3		\$1,552
Home Delivered Meals	4	59	\$44,288
In Home Aide Level I - Home Management	4	31	\$59,813
Legal	6		\$611
Medication Management	3		\$524
Senior Center	6		\$8,768
		Total	\$183,853
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	33	\$194,246
ACH-Transportation	1	33	\$5,569
CAP/DA	4	36	\$741,279
CAP/MR	4		\$108,793
Clinics	3	48	\$59,813
Dental	3	133	\$51,181
Home Health	4	235	\$184,918

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<i>Funding Source: Division of Medical Assistance</i>			
Hospice	4	14	\$237,645
ICF-MRC	5		\$89,664
Inpatient Hospital	5	67	\$198,624
Lab & X-Ray/Physicians	3	507	\$289,156
Medicare Part A&B Premiums	2	505	\$604,820
Medicare Part D Clawback	2	406	\$379,295
Nursing Homes	5	73	\$1,773,898
Other Care	3	230	\$51,341
Other Practitioners	3	156	\$29,363
Outpatient Hospital	3	200	\$66,820
Prescribed Drugs	3	225	\$238,446
Regular Personal Care (PCS)	4	88	\$512,119
		Total	\$5,816,990
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$9,545
Mental Health	3	14	\$2,260
Psychiatric Hospitals	5		\$146,086
Substance Abuse	3		\$2,159
		Total	\$160,050
<i>Funding Source: Division of Social Services</i>			

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<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$738
Adult Protective Services	6	12	\$684
Energy Assistance	2	237	\$14,572
Food and Nutrition Services	2	294	\$188,339
Guardianship Services	6		\$895
In-Home Aide	4	44	\$10,102
Other Services	6	42	\$65,955
Special Assistance: Adult Care Home	1	34	\$157,067
		Total	\$438,352
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	5	\$28,511
		Total	\$28,511
		County Total	\$6,664,738